For 75 years, the Sanford-Springvale YMCA has been a leading nonprofit committed to strengthening community through our focus on youth development, healthy living and social responsibility. More than 10,000 individuals made the Y an important part of improving their lives, through academic achievement, advocacy, child care, exercise, social programs and teen development. The Y.™ For a better us.™

**YOUTH DEVELOPMENT**

All kids deserve the opportunity to discover who they are and what they can achieve, under the guidance of adults who care about them and believe in their potential.

- 220 kids had the best summer ever at Camp Marland located at Bunganut Lake Park.
- 350 youth had a safe place to go before and after school at 10 sites in 3 school districts.
- 1,300 life-saving and confidence building swim lessons were provided.
- 41 preschoolers experienced early literacy and learned about their world.
- 16 high school students earned their PE credit at the YMCA in the ELO Program.
- 47 youth received their SafeSitter® certification.
- All 13 year olds received a free Y membership.
- 127 youth swam competitively on the Titans swim team.

**HEALTHY LIVING**

At the Y, we believe that being healthy means more than simply being physically active. It is about maintaining a balanced spirit, mind and body.

- More than 6,000 of us made the Y an important part of improving our lives.
- 11 cancer survivors improved strength and quality of life in our free Partners in Recovery Program.
- 75 American Red Cross CPR certifications and 30 American Red Cross Lifeguard certifications were awarded.
- Over 200 seniors stayed active and connected at the Trafton Center.

**SOCIAL RESPONSIBILITY**

At the Y, we believe we have something special—a sense of community—and that everyone should have access to it. With the help of 270 donors, we were proud to share the Y with more than 450 children, seniors and families last year who otherwise might not have become part of our Y family.
ORGANIZATIONAL FISCAL PROFILE
For fiscal year ending December 31, 2015

REVENUE & SUPPORT
Child Care: $1,006,410
Membership: 564,642
Program Fees: 247,503
Contributed Income: 206,100
Investment Income: 110,606
Other: 14,440
Total Revenue & Support $2,149,701

EXPENSES
Youth Development: $820,317
Healthy Living: 754,729
Social Responsibility: 129,819
Total Programs: $1,704,865
Management: 426,608
Fundraising: 10,721
Total Expenses: $2,142,194

Net Increase in Assets: $7,507

KEY PERFORMANCE INDICATORS
Current Ratio 1.8 Meets*
Debt Ratio 10.59% Exceeds*
Net Asset Ratio 89.40% Exceeds*
Debt-to-Net Asset Ratio 11.85% Exceeds*
* Y Benchmark

SCHOLARSHIP DOLLARS AT WORK
Kids Out Enrichment Program $52,407
Membership 28,889
Summer Camp 15,871
Owls Preschool 25,651
Youth Swim Lessons 3,443
Other Programs 3,558
TOTAL $129,819