



2015 Annual Report SANFORD-SPRINGVALE YMCA

**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

For 75 years, the Sanford-Springvale YMCA has been a leading nonprofit committed to strengthening community through our focus on youth development, healthy living and social responsibility. More than 10,000 individuals made the Y an important part of improving their lives, through academic achievement, advocacy, child care, exercise ,social programs and teen development. The Y.™ For a better us.™

YOUTH DEVELOPMENT

All kids deserve the opportunity to discover who they are and what they can achieve, under the guidance of adults who care about them and believe in their potential.

- 220 kids had the best summer ever at Camp Marland located at Bunganut Lake Park.
- 350 youth had a safe place to go before and after school at 10 sites in 3 school districts.
- 1,300 life-saving and confidence building swim lessons were provided.
- 41 preschoolers experienced early literacy and learned about their world.
- 16 high school students earned their PE credit at the YMCA in the ELO Program.
- 47 youth received their SafeSitter® certification.
- All 13 year olds received a free Y membership.
- 127 youth swam competitively on the Titans swim team.



HEALTHY LIVING

At the Y, we believe that being healthy means more than simply being physically active. It is about maintaining a balanced spirit, mind and body.

- More than 6,000 of us made the Y an important part of improving our lives.
- 11 cancer survivors improved strength and quality of life in our free Partners in Recovery Program.
- 75 American Red Cross CPR certifications and 30 American Red Cross Lifeguard certifications were awarded.
- Over 200 seniors stayed active and connected at the Trafton Center.

SOCIAL RESPONSIBILITY

At the Y, we believe we have something special—a sense of community— and that everyone should have access to it. With the help of 270 donors, we were proud to share the Y with more than 450 children, seniors and families last year who otherwise might not have become part of our Y family.



ORGANIZATIONAL FISCAL PROFILE

For fiscal year ending December 31, 2015

REVENUE & SUPPORT

Child Care:	\$1,006,410
Membership:	564,642
Program Fees:	247,503
Contributed Income:	206,100
Investment Income:	110,606
Other:	14,440
Total Revenue & Support	\$2,149,701

EXPENSES

Youth Development:	\$820,317
Healthy Living:	754,729
Social Responsibility:	129,819
Total Programs:	\$1,704,865
Management:	426,608
Fundraising:	10,721
Total Expenses:	\$2,142,194

Net Increase in Assets: \$7,507

KEY PERFORMANCE INDICATORS

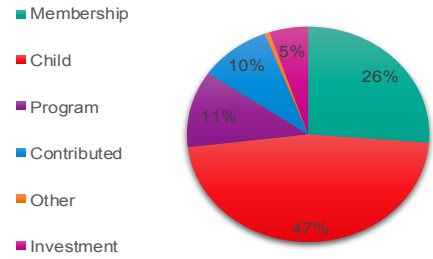
Current Ratio	1.8	Meets*
Debt Ratio	10.59%	Exceeds*
Net Asset Ratio	89.40%	Exceeds*
Debt-to-Net Asset Ratio	11.85%	Exceeds*

* Y Benchmark

SCHOLARSHIP DOLLARS AT WORK

Kids Out Enrichment Program	\$52,407
Membership	28,889
Summer Camp	15,871
Owls Preschool	25,651
Youth Swim Lessons	3,443
Other Programs	3,558
TOTAL	\$129,819

REVENUE & SUPPORT



EXPENSES



SCHOLARSHIPS

